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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602651M / JT Non-Lethal Wpns Applied Res							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	5.805	5.880	6.119	-	6.119	6.327	6.425	6.425	6.425	Continuing	Continuing
0000: JT Non-Lethal Wpns Applied Res	0.000	5.805	5.880	6.119	-	6.119	6.327	6.425	6.425	6.425	Continuing	Continuing

A. Mission Description and Budget Item Justification

The DOD Non-Lethal Weapons Program was established by the Office of the Secretary of Defense, which designated the Commandant of the Marine Corps (CMC) as the DoD NLW Executive Agent (EA). The EA exercises centralized responsibility for joint research and development of non-lethal weapons and technology through the Joint Non-Lethal Weapons Program (JNLWP). The Office of the Under Secretary of Defense for Acquisition, Technology and Logistics provides direct oversight of the JNLWP.

The efforts described in this Program Element (PE) reflect science and technology (S&T) investment decisions provided by the Joint Non-Lethal Weapons (NLW) Integrated Product Team, a multi-service flag level corporate board that provides executive oversight and management for the JNLWP for the CMC. This direction is based on the needs and capabilities of the Services, the Special Operations Command, and the Coast Guard, as identified in the DoD's Non-Lethal Weapons Joint Capabilities Based Assessment Document. This coordinated joint S&T development approach addresses mutual capability gaps and assures the best non-lethal technologies, capabilities and equipment are provided to the operating forces while eliminating duplicative service S&T investment. These applied research initiatives feed non-lethal capabilities which directly support the three pillars of the 2014 Quadrennial Defense Review and comprise a fundamental part of DoD's security cooperation efforts to build partner capacity. The resulting capabilities will facilitate a fully integrated non-lethal competency as a complement to lethal firepower, providing force application options for short-of-lethal scenarios.

This program funds the applied research, study, assessment, and demonstration of technologies that could provide a non-lethal capability or target effect. Investment areas include applied research related to: non-lethal directed energy weapons (lasers, millimeter wave and high power microwave) for counter-personnel and counter-materiel missions; non-lethal acoustic and optical technologies; advanced non-lethal materials (including materials for vehicle/vessel stopping and counter-facility applications); associated human effects and effectiveness for new non-lethal stimuli; injury potential and effectiveness of directed energy, electric stun, ocular, and acoustic based non-lethal technologies; and developing models of crowd behavior and dynamics. This program transitioned from PE 0602114N, Power Projection Applied Research, by order of the Under Secretary of Defense for Acquisition, Technology, and Logistics, to this separate PE for Joint Non-Lethal Weapons Applied Research.

Due to the number of efforts in this PE, the programs described herein are representative of the work included in this PE.

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B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	6.059	5.887	6.119	-	6.119
Current President's Budget	5.805	5.880	6.119	-	6.119
Total Adjustments	-0.254	-0.007	-	-	-
• Congressional General Reductions	-	-0.007			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.254	-			
Change Summary Explanation					
Technical: Not applicable.					
Schedule: Not applicable.					

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Appropriation/Budget Activity 1319 / 2					R-1 Program Element (Number/Name) PE 0602651M / JT Non-Lethal Wpns Applied Res				Project (Number/Name) 0000 / JT Non-Lethal Wpns Applied Res			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
0000: JT Non-Lethal Wpns Applied Res	-	5.805	5.880	6.119	-	6.119	6.327	6.425	6.425	6.425	Continuing	Continuing
A. Mission Description and Budget Item Justification												
This project funds the applied research, study, assessment, and demonstration of technologies that could provide a non-lethal capability or target effect. Investment areas include applied research related to: non-lethal directed energy weapons (lasers, millimeter wave and high power microwave) for counter-personnel and counter-materiel missions; non-lethal acoustic and optical technologies; advanced non-lethal materials (including materials for vehicle/vessel stopping and counter-facility applications); associated human effects and effectiveness for new non-lethal stimuli; injury potential and effectiveness of directed energy, electric stun, ocular, and acoustic based non-lethal technologies; and developing models of crowd behavior and dynamics.												
B. Accomplishments/Planned Programs (\$ in Millions)								FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: (U) JOINT NON-LETHAL WEAPONS								5.805	5.880	6.119	-	6.119
FY 2014 Accomplishments: - Continued refinement of models in PE 0602651M. Continued applied research into characterization of non-lethal phenomena and assessment of human effects and weapon effectiveness, including development of dose response and injury correlates. - Continued academic research into technology areas with relevance to non-lethal weapon capabilities. - Continued investigations of alternative technologies with potential to address emerging capability gaps. - Completed characterization efforts of alternative directed energy technologies, and built upon applied research supporting the Advanced Total Body Model (ATBM), part of the Human Effects Modeling Analysis Program (HEMAP). Continued to evaluate methodologies for measuring directed energy effects (millimeter - wave, high powered microwave, etc.). - Continued human effects investigation of alternative physical phenomena to non-lethally suppress humans beyond small arms range. - Continued investigations of advanced materials and emergent technologies suitable for extended range non-lethal weapon payload applications. - Continued transition of foundational effects associated with advanced electro-muscular disruption technologies to higher levels of technology development and demonstration. - Continued applied research for potential emergent technologies with applicability to the clear-a-space counter-personnel mission. - Completed investigation of collateral, non-lethal effects to personnel associated with anticipated employment of maturing counter-material non-lethal weapons technologies.												

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B. Accomplishments/Planned Programs (\$ in Millions)						
		FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
- Completed technology revisit and assessment of laser induced plasmas (LIP) to deliver novel NL effects. LIP phenomena and non-lethal applications to be re-evaluated beyond FY15 as technology matures. - Continued feasibility assessment and evaluation of candidate technologies with potential to mitigate technology challenges impeding NLE capability gap resolution. - Initiated applied research to develop a framework to analyze behavioral response to non-lethal weapons. FY 2015 Plans: - Continue all efforts from FY 2014, except those noted as completed. - Continue incorporation of suitable sensors capable of measuring NL stimuli into surrogate test models as part of the Human Effects Modeling Analysis Program (HEMAP) under PE 0603651M. - Initiate Laser Induced Plasma (LIP) capability to deliver novel NL effects. - Initiate feasibility study of most promising LIP concepts and applications - Initiate evaluation of the feasibility and practicality study of advanced vehicle stopping design concepts. - Initiate investigation of component High Power Microwave (HPM) technologies and transition results to higher levels of technology development and demonstration. FY 2016 Base Plans: - Continue all efforts from FY 2015, except those noted as completed. - Initiate evaluation of the susceptibility of targets to candidate vehicle and vessel stopping designs. FY 2016 OCO Plans: N/A						
Accomplishments/Planned Programs Subtotals		5.805	5.880	6.119	-	6.119
C. Other Program Funding Summary (\$ in Millions) N/A						
Remarks						
D. Acquisition Strategy N/A						
E. Performance Metrics The primary objective of this Program Element is the development of technologies that lead to the next-generation of Non-Lethal Weapons. The program consists of a collection of projects that range from studies and analyses to the development and evaluation of feasibility demonstration models. Individual project metrics reflect the						

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technical goals of each specific project. Typical metrics include both the effectiveness of the technology, human effects and effectiveness, and potential for compliance with policy and legislation. Overarching considerations include the advancement of related Technology Readiness Levels and Human Effects Readiness Levels, the degree to which project investments are leveraged with other performers, reduction in life cycle cost upon application of the technology, and the identification of opportunities to transition technology to higher categories of development.