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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Army **Date:** February 2020

Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 2: Applied Research</i>	R-1 Program Element (Number/Name) PE 0602720A / <i>Environmental Quality Technology</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	15.364	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	15.364
048: <i>Ind Oper Poll Ctrl Tec</i>	-	0.992	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.992
835: <i>Mil Med Environ Crit</i>	-	4.502	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.502
896: <i>Base Fac Environ Qual</i>	-	1.870	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.870
F35: <i>Environmental Quality Applied Research (CA)</i>	-	8.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.000

Note

In Fiscal Year (FY) 2020 this Program Element (PE) is realigned with continuity of effort to the following PEs:

- * 0602141A Lethality Technology
- * 0602144A Ground Technology
- * 0602146A Network C3I Technology

A. Mission Description and Budget Item Justification

This PE investigates and evaluates enabling tools and methodologies that support the long-term sustainment of Army training and testing activities. Specific focus is on maintaining regulatory compliance while limiting future Army liability to installation operations and training, and maintaining resilient and adaptive ranges. Project 048 improves the Army's ability to comply with requirements mandated by federal, state, and local environmental/health laws and to reduce the cost of this compliance. Project 835 develops enabling technologies for advanced life cycle analysis, advanced sensing, technologies to empower rapid fielding of next generation energetics, propellants and munitions with focus on the impacts of new materiel that will enter the Army inventory within the next decade and beyond, and enable decision making based on accurate environmental conditions in sparse data environments. Project 895 focuses on reducing hazardous waste generation through process modification and control, materials recycling and substitution, and developing technologies to predict and mitigate range and maneuver constraints associated with current and emerging weapon systems, doctrine, and regulations. Project 896 investigates technologies for ecosystem vulnerability assessment, and ecosystem analysis, monitoring, modeling, and mitigation to support sustainable use of Army lands to reduce or eliminate environmental constraints to military missions, and develops environmental sensor capabilities to enable rapid collection and analysis of data for real-time environmental situational awareness.

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas, the Army Modernization Strategy, and supports the Army Strategy for the Environment.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Technologies developed in this PE are transitioned to PE 0603728A (Environmental Quality Technology Demonstrations).

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Work in this PE is performed by the Army Engineer Research and Development Center, Vicksburg, MS, and the Army Futures Command (AFC).

B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	19.469	0.000	0.000	-	0.000
Current President's Budget	15.364	0.000	0.000	-	0.000
Total Adjustments	-4.105	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-3.836	-			
• SBIR/STTR Transfer	-0.269	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: F35: *Environmental Quality Applied Research (CA)*

Congressional Add: *Mobile Environmental Containment Sensors*

	FY 2019	FY 2020
	8.000	-
Congressional Add Subtotals for Project: F35	8.000	-
Congressional Add Totals for all Projects	8.000	-

Change Summary Explanation

Funds reprogrammed out for higher priority Army requirements.

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Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602720A / <i>Environmental Quality Technology</i>	Project (Number/Name) 048 / <i>Ind Oper Poll Ctrl Tec</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
048: <i>Ind Oper Poll Ctrl Tec</i>	-	0.992	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.992

Note

In Fiscal Year (FY) 2020 this Project is realigned to:
 Program Element (PE) 0602144A Ground Technology
 * Project BK7 Robotics for Engineer Operations Technology

A. Mission Description and Budget Item Justification

This Project designs and develops tools and methods to enable the Army to reduce or eliminate environmental impacts both in the United States and abroad. These new and innovative technologies are essential for the effective control and reduction of military unique hazardous and non-hazardous wastes on military installations and associated with contingency operations bases worldwide. To develop the required technologies, this Project has a focus on developing sustainable environmental protection technologies that help the Army maintain environmental compliance for sources of pollution such as production facilities, facility contamination, and other waste streams; a focus on Army-unique ecosystem vulnerability assessment, and ecosystem analysis, modeling, adaptation, and mitigation technologies for installations associated with air quality and endangered species management and their impacts on training and testing missions; a focus on designing and developing technologies for deployed forces with environmentally safe, operationally enhanced, and cost effective technologies or processes to achieve maximum diversion, minimization, or volume reduction of base camp and field waste; and a focus on the impacts of new materiel that will enter the Army inventory within the next decade and beyond. The resultant technologies reduce the impact of legal and regulatory environmental restrictions on installation facilities, training and testing lands and ranges, as well as provide a means to avoid fines and facility shutdowns within the United States and reduce environmental impacts to the Warfighter abroad.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas, the Army Modernization Strategy, and supports the Army Strategy for the Environment.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Adaptive & Resilient Installations	0.992	-	-
Description: This effort develops sustainable, cost efficient, and effective facilities; and provides technologies and techniques for achieving resilient and sustainable installation and base operations.			
Accomplishments/Planned Programs Subtotals	0.992	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

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Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602720A / <i>Environmental Quality Technology</i>	Project (Number/Name) 048 / <i>Ind Oper Poll Ctrl Tec</i>

C. Other Program Funding Summary (\$ in Millions)

Remarks

D. Acquisition Strategy
N/A

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Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602720A / <i>Environmental Quality Technology</i>	Project (Number/Name) 835 / <i>Mil Med Environ Crit</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
<i>835: Mil Med Environ Crit</i>	-	4.502	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.502

Note

In Fiscal Year (FY) 2020 this Project is realigned to:
 PE 0602144A Ground Technology:
 * Project BL5 Expedient Passive Protection Technology
 PE 0602146A Network C3I Technology:
 * Project AR3 Intelligent Environmental Battlefield Awareness

A. Mission Description and Budget Item Justification

This Project investigates and develops tools and methods to enable the Army to reduce or eliminate environmental impacts both in the United States and abroad. These new and innovative technologies are essential for the effective control and reduction of military-unique hazardous and non-hazardous wastes associated with contingency operations worldwide. These new and innovative technologies empower rapid fielding of next generation energetics, propellants and munitions with focus on the impacts of new materiel that will enter the Army inventory within the next decade and beyond, and deliver the capability to shape and protect Army investments in next generation fires by delivering proactive, scientifically sound risk and environmental impact management strategies. This Project will also provide integrated knowledge of environmental factors in mission planning activities creating a unified, comprehensive and integrated battlefield landscape of future threats, opportunities and impacts to mission success in sparse data environments enabling mission planners to identify the industrial/commercial resources used as components of weapons development. These resultant technologies streamline the acquisition process, enabling rapid fielding of new materials, increase Army readiness through proactive hazard management strategies for military materials, enhance the Army's ability to improve decision-making based on accurate environmental conditions in sparse data environments, and reduce Army liabilities associated with unforeseen environmental impacts.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Life Cycle of Military Materials in the Environment	0.046	-	-
Description: This effort provides a quantitative means to determine the environmental and human health effects resulting from exposure to existing and emerging compounds and materials produced in Army industrial, field, and battlefield operations or disposed of through past activities. Results of this research will be integrated into the life cycle analysis process.			
Title: Rapid Risk Analysis of Fires	2.454	-	-

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021
Description: Develop proactive environment, safety, and occupational health risk assessment tools to ensure rapid fielding of energetics, propellants, and munitions.			
Title: Intelligent Environmental Battlefield Awareness	2.002	-	-
Description: Develop technologies to provide geo-environmental infrastructure and hazard awareness in urban environments to provide decision-makers with data and information for mission planning.			
Accomplishments/Planned Programs Subtotals	4.502	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Army										Date: February 2020		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602720A / Environmental Quality Technology				Project (Number/Name) 896 / Base Fac Environ Qual			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
896: Base Fac Environ Qual	-	1.870	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.870

Note

In Fiscal Year (FY) 2020 this Project is realigned to:
 Program Element (PE) 060146A Network C3I Technology Project:
 * Project AR5 Understanding the Environment as a Threat Technology

A. Mission Description and Budget Item Justification

This Project designs and develops tools as well as identification and assessment methodologies for ecosystem vulnerability assessment, analysis, monitoring, modeling, and mitigation to support real-time dynamic environmental situational awareness to enable the Army to reduce or eliminate environmental constraints to military use both in the United States and abroad and how the use of those resources impacts mission support. The Project investigates, designs, and develops novel methods and missions, providing the Army with the technical capability to manage, protect, and improve the biophysical characteristics; and the computational understanding of the Battlefield environment conditions and stressors in order to provide actionable information supporting situational awareness and influencing tactical operations. Technologies within this Project enable insertion of accurate environmental data into current intelligence and planning frameworks creating an integrated picture of the battlespace for operational decision making. This project also enhances environmental reconnaissance with advanced environmental sensing technologies to enable rapid collection and analysis of environmental data providing situational awareness for mission response.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Understanding the Environment as a Threat	1.870	-	-
Description: This effort advances the state of the science associated with computational understanding of the Battlefield environment conditions and stressors in order to provide actionable information supporting situational awareness for mission planning.			
Accomplishments/Planned Programs Subtotals	1.870	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

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Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602720A / <i>Environmental Quality Technology</i>	Project (Number/Name) 896 / <i>Base Fac Environ Qual</i>

D. Acquisition Strategy

N/A

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Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602720A / <i>Environmental Quality Technology</i>			Project (Number/Name) F35 / <i>Environmental Quality Applied Research (CA)</i>				
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
F35: <i>Environmental Quality Applied Research (CA)</i>	-	8.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.000

A. Mission Description and Budget Item Justification

Congressional increases supporting the investigation and evaluation of enabling tools and methodologies that support the long-term sustainment of Army training and testing activities

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the Army Engineer Research and Development Center, Vicksburg, Mississippi.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020
<i>Congressional Add:</i> Mobile Environmental Containment Sensors	8.000	-
<i>FY 2019 Accomplishments:</i> Mobile Environmental Containment Sensors		
Congressional Adds Subtotals	8.000	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A