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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy I BA 2: Applied Research</i>	R-1 Program Element (Number/Name) PE 0602898N / (U) <i>Science & Tech Management - ONR Headquarters</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.000	29.575	-	29.575	28.363	27.637	26.306	26.937	Continuing	Continuing
0000: (U) <i>Science & Tech Management - ONR Headquarters</i>	0.000	0.000	0.000	29.575	-	29.575	28.363	27.637	26.306	26.937	Continuing	Continuing

A. Mission Description and Budget Item Justification

This is a newly established Program Element (PE) for the Office of Naval Research to centrally fund Non-Labor Management Headquarters Activity corporate support for the Navy Science and Technology program. Funding includes logistics, acquisition, and communications support for the Command.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	29.575	-	29.575
Total Adjustments	0.000	0.000	29.575	-	29.575
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	29.575	-	29.575

Change Summary Explanation

Funding was realigned from the Science Programs into this newly established PE.

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319 / 2	R-1 Program Element (Number/Name) PE 0602898N / (U)Science & Tech Management - ONR Headquarters	Project (Number/Name) 0000 / (U)Science & Tech Management - ONR Headquarters
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
0000: (U)Science & Tech Management - ONR Headquarters	0.000	0.000	0.000	29.575	-	29.575	28.363	27.637	26.306	26.937	Continuing	Continuing

A. Mission Description and Budget Item Justification

This is a newly established Program Element (PE) for the Office of Naval Research to centrally fund Non-Labor Management Headquarters Activity corporate support for the Navy Science and Technology program. Funding provides for logistics, acquisition, and communications support for the Command.

Funding was realigned from the Science Programs into this newly established PE.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Title: New Accomplishment/Planned Program Entry	0.000	0.000	29.575	0.000	29.575
FY 2015 Accomplishments: N/A					
FY 2016 Plans: N/A					
FY 2017 Base Plans: This project provides for ONR Non-Labor Headquarters' support for the Navy S&T programs. Specifically, funding facilitates the execution of the Navy's basic research, applied research, and advanced technology development programs at the nation's universities/colleges, Navy laboratories, Warfare Centers, and private industry. - Continue providing corporate support in facilitating the purchase of the S&T programs for the Navy - Continue ensuring audit readiness and compliance					
FY 2017 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.000	0.000	29.575	0.000	29.575

C. Other Program Funding Summary (\$ in Millions)

N/A

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C. Other Program Funding Summary (\$ in Millions)

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

This PE funds the support needed to accomplish ONR's mission. Program performance is measured by attaining financial benchmarks for planned obligations vs. actual obligations and planned expenditures vs. actual expenditures.

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