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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy **Date: May 2017**

Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 2: Applied Research	R-1 Program Element (Number/Name) PE 0602898N / (U)Science & Tech Management - ONR Headquarters
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	29.575	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	29.575
0000: (U)Science & Tech Management - ONR Headquarters	0.000	0.000	29.575	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	29.575

A. Mission Description and Budget Item Justification

This is a newly established Program Element (PE) for the Office of Naval Research (ONR) to centrally fund Management Headquarters Activity (MHA) corporate support for the Navy Science and Technology program. Funding includes logistics, acquisition, and communications support for the Command.

B. Program Change Summary (\$ in Millions)

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	0.000	29.575	28.363	-	28.363
Current President's Budget	0.000	29.575	0.000	-	0.000
Total Adjustments	0.000	0.000	-28.363	-	-28.363
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	-28.363	-	-28.363

Change Summary Explanation

The FY 2017 funding increase was the realignment of funds from the Science Programs into this newly established PE.

The decrease in funding from FY 2017 to FY 2018 reflects the transfer of ONR non-labor MHA support for the Navy S&T programs to PE 0605898N Management HQ - R&D.

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy **Date:** May 2017

Appropriation/Budget Activity 1319 / 2	R-1 Program Element (Number/Name) PE 0602898N / (U)Science & Tech Management - ONR Headquarters	Project (Number/Name) 0000 / (U)Science & Tech Management - ONR Headquarters
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
0000: (U)Science & Tech Management - ONR Headquarters	0.000	0.000	29.575	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	29.575

Note

N/A

A. Mission Description and Budget Item Justification

This is a newly established Program Element (PE) for the Office of Naval Research (ONR) to centrally fund Management Headquarters Activity (MHA) corporate support for the Navy Science and Technology program. Funding includes logistics, acquisition, and communications support for the Command.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
<p>Title: (U) Science & Tech Management - ONR Headquarters</p> <p>Description: This project funds all basic non-labor costs of Office of Naval Research Management Headquarters Activity (MHA) in support of the entire Navy S&T program.</p> <p>The FY 2017 funding was realigned from the Science Programs into this newly established PE.</p> <p>The decrease in funding from FY 2017 to FY 2018 reflects the transfer of ONR Non-Labor MHA support for the Navy S&T programs to PE 0605898N Management HQ - R&D.</p> <p>FY 2016 Accomplishments: N/A</p> <p>FY 2017 Plans: This project provides for ONR non-labor MHA support for the Navy S&T programs. Specifically, funding facilitates the execution of the Navy's basic research, applied research, and advanced technology development programs at the nation's universities/colleges, Navy laboratories, Warfare Centers, and private industry.</p> <p>Provide corporate support in facilitating the purchase of the S&T programs for the Navy.</p> <p>FY 2018 Base Plans:</p>	0.000	29.575	0.000	0.000	0.000

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Funds transferred to 0605898N Management HQ - R&D					
FY 2018 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.000	29.575	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
This PE funds ONR management headquarters non-labor costs. Program performance is measured by attaining financial benchmarks for planned obligations vs. actual obligations and planned expenditures vs. actual expenditures.