

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Defense Health Agency** **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0130: <i>Defense Health Program I BA 2: RDT&amp;E</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603002DHA I <i>Medical Advanced Technology (AFRRI)</i>
---	--

COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	2.785	0.345	0.352	0.359	-	0.359	-	-	-	-	Continuing	Continuing
030A: <i>CSI - Congressional Special Interests</i>	0.031	0.000	0.000	0.000	-	0.000	-	-	-	-	Continuing	Continuing
242A: <i>Biodosimetry (USUHS)</i>	1.648	0.206	0.210	0.214	-	0.214	-	-	-	-	Continuing	Continuing
242B: <i>Radiation Countermeasures (USUHS)</i>	1.106	0.139	0.142	0.145	-	0.145	-	-	-	-	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

For the Uniformed Services University of the Health Sciences/ Armed Forces Radiobiology Research Institute (USUHS/AFRRI), this program supports applied research for advanced development of biomedical strategies to prevent, treat and assess health consequences from exposure to ionizing radiation. It capitalizes on findings under PE 0602787HP, Medical Technology, and from industry and academia to advance novel medical countermeasures into and through pre-clinical studies toward newly licensed products. Program objectives focus on mitigating the health consequences from exposures to ionizing radiation (alone or in combination with other injuries) that represent the highest probable threat to US forces in current tactical, humanitarian and counterterrorism mission environments. Findings from basic and developmental research are integrated into focused advanced technology development studies to produce the following: (1) protective and therapeutic strategies; (2) novel biological markers and delivery platforms for rapid, field-based individual medical assessment; and (3) experimental data needed to build accurate models for predicting casualties from complex injuries involving radiation and other battlefield insults. The AFRRI, because of its multidisciplinary staff and exceptional laboratory and radiation facilities, is uniquely positioned to execute the program as prescribed by its mission.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	0.345	0.352	0.359	-	0.359
Current President's Budget	0.345	0.352	0.359	-	0.359
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

**UNCLASSIFIED**

**Exhibit R-2A, RDT&E Project Justification:** PB 2022 Defense Health Agency **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0130 / 2	<b>R-1 Program Element (Number/Name)</b> PE 0603002DHA / Medical Advanced Technology (AFRRI)	<b>Project (Number/Name)</b> 030A / CSI - Congressional Special Interests
--	---	--

COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
030A: CSI - Congressional Special Interests	0.031	0.000	0.000	0.000	-	0.000	-	-	-	-	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Because of the CSI annual structure, out-year funding is not programmed.

**B. Accomplishments/Planned Programs (\$ in Millions)**

N/A

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 Defense Health Agency										<b>Date:</b> May 2021		
<b>Appropriation/Budget Activity</b> 0130 / 2					<b>R-1 Program Element (Number/Name)</b> PE 0603002DHA / Medical Advanced Technology (AFRRI)				<b>Project (Number/Name)</b> 242A / Biodosimetry (USUHS)			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
242A: <i>Biodosimetry (USUHS)</i>	1.648	0.206	0.210	0.214	-	0.214	-	-	-	-	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

For the Uniformed Services University of the Health Sciences/Armed Forces Radiobiology Research Institute (USU/AFRRI), this program supports applied research for advanced development of biomedical strategies to prevent, treat and assess health consequences from exposure to ionizing radiation. It capitalizes on findings under PE 0602787HP, Medical Technology, and from industry and academia to advance novel medical countermeasures into and through pre-clinical studies toward newly licensed products. Program objectives focus on mitigating the health consequences from exposures to ionizing radiation (alone or in combination with other injuries) that represent the highest probable threat to US forces in current tactical, humanitarian and counterterrorism mission environments. Findings from basic and developmental research are integrated into focused advanced technology development studies to produce the following: (1) protective and therapeutic strategies; (2) novel biological markers and delivery platforms for rapid, field-based individual medical assessment; and (3) experimental data needed to build accurate models for predicting casualties from complex injuries involving radiation and other battlefield insults. The AFRRI, because of its multidisciplinary staff and exceptional laboratory and radiation facilities, is uniquely positioned to execute the program as prescribed by its mission.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Title:</b> Biodosimetry (USUHS)	0.206	0.210	0.214
<p><b>Description:</b> Biodosimetry (USUHS): For the Uniformed Services University of the Health Sciences (USUHS), this program supports applied research for advanced development of biomedical and biophysical strategies to assess health consequences from exposure to ionizing radiation. It capitalizes on findings under PE 0602787HP, Medical Technology, and from industry and academia to advance novel biological markers and delivery platforms for rapid, field-based individual dose assessment and experimental data needed to build accurate models for predicting casualties from complex injuries involving radiation and other battlefield insults.</p> <p><b>FY 2021 Plans:</b></p> <ul style="list-style-type: none"> <li>- Continue efforts to transition cytogenetic assay (i.e., DCA) for dose assessment to a clinical practice.</li> <li>- Expand the validation of cytogenetic assays for dose assessment using the premature chromosome condensation (PCC) assay as a secondary endpoint for radiation dose and partial-body assessment.</li> <li>- Contribute as a lecturer in NATO-sponsored course (Software tools for triage of the acute radiation syndrome: a practical workshop StTARS-2021, Oak Ridge, TN) addressing AFRRI's biodosimetry software tools (BAT, WinFRAT, mFRAT).</li> <li>- Establish validation data using animal model system (i.e., baboon) on the use of multiple blood cell-based hematology algorithm to distinguish whether individuals are exposed to &lt; or &gt; 2 Gy radiation.</li> <li>- Continue efforts on Air Force LINAC project in analyzing cytogenetic blood lymphocytes samples.</li> </ul> <p><b>FY 2022 Plans:</b></p>			

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 Defense Health Agency		<b>Date:</b> May 2021		
<b>Appropriation/Budget Activity</b> 0130 / 2	<b>R-1 Program Element (Number/Name)</b> PE 0603002DHA / <i>Medical Advanced Technology (AFRR)</i>	<b>Project (Number/Name)</b> 242A / <i>Biodosimetry (USUHS)</i>		
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
FY 2022 plans continue efforts as outlined in FY 2021.				
<b>FY 2021 to FY 2022 Increase/Decrease Statement:</b> Pricing adjustment for inflation.				
<b>Accomplishments/Planned Programs Subtotals</b>		0.206	0.210	0.214
<b>C. Other Program Funding Summary (\$ in Millions)</b>				
N/A				
<b>Remarks</b>				
The program element 0602787DHA for AFRR in addition to the three program elements: 0601115HPPE, 0602115HPPE, and 0603115HP are coordinated and integrated into the portfolio management by the Joint Program Committee-7/ Radiation Health Effects Research Program (RHERP).				
<b>D. Acquisition Strategy</b>				
N/A				

**UNCLASSIFIED**

**Exhibit R-2A, RDT&E Project Justification:** PB 2022 Defense Health Agency **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0130 / 2					<b>R-1 Program Element (Number/Name)</b> PE 0603002DHA / Medical Advanced Technology (AFRR)				<b>Project (Number/Name)</b> 242B / Radiation Countermeasures (USUHS)			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
242B: Radiation Countermeasures (USUHS)	1.106	0.139	0.142	0.145	-	0.145	-	-	-	-	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Radiation Countermeasures (USU): For the Uniformed Services University of the Health Sciences (USU), this program supports applied research for advanced development of biomedical strategies to prevent and treat health consequences from exposure to ionizing radiation. It capitalizes on findings under PE 0602787HP, Medical Technology, and from industry and academia to advance novel medical countermeasures into and through pre-clinical studies toward newly licensed products. Program objectives focus on preventing or mitigating the health consequences from exposures to ionizing radiation alone or in combination with other injuries, in the context of probable threats to US forces in current tactical, humanitarian and counterterrorism mission environments. Findings from basic and developmental research are integrated into highly focused advanced technology development studies yielding protective and therapeutic strategies.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Title:</b> Radiation Countermeasures (USUHS)	0.139	0.142	0.145
<b>Description:</b> Radiation Countermeasures (USU): For the Uniformed Services University of the Health Sciences (USU), this program supports applied research for advanced development of biomedical strategies to prevent and treat health consequences from exposure to ionizing radiation. It capitalizes on findings under PE 0602787HP, Medical Technology, and from industry and academia to advance novel medical countermeasures into and through pre-clinical studies toward newly licensed products. Program objectives focus on preventing or mitigating the health consequences from exposures to ionizing radiation alone or in combination with other injuries, in the context of probable threats to US forces in current tactical, humanitarian and counterterrorism mission environments. Findings from basic and developmental research are integrated into highly focused advanced technology development studies yielding protective and therapeutic strategies.			
<b>FY 2021 Plans:</b> FY 2021 plans continue efforts as outlined in FY 2020 in addition to the following: - Study energy-genesis in small intestine samples of male and female mice after mixed-field high-LET radiation exposure. - Plan to look into NRF1, NRF2, complexes 1-V profiles, DRP1, Mfn1(mitochondrial remodeling biomarkers), AKT activation, MAPK activation, mdm2, and p53 in ileum samples of male and female mice after mixed-field high-LET N/AFY 2 radiation exposure.			
<b>FY 2022 Plans:</b> FY 2022 plans continue efforts as outlined in FY2021.			
<b>FY 2021 to FY 2022 Increase/Decrease Statement:</b>			

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 Defense Health Agency		<b>Date:</b> May 2021
<b>Appropriation/Budget Activity</b> 0130 / 2	<b>R-1 Program Element (Number/Name)</b> PE 0603002DHA / <i>Medical Advanced Technology (AFRRI)</i>	<b>Project (Number/Name)</b> 242B / <i>Radiation Countermeasures (USUHS)</i>

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Pricing adjustment for inflation.			
<b>Accomplishments/Planned Programs Subtotals</b>	0.139	0.142	0.145

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

The program element 0602787DHA for AFRRI in addition to the three program elements: 0601115HPPE, 0602115HPPE, and 0603115HP are coordinated and integrated into the portfolio management by the Joint Program Committee-7/ Radiation Health Effects Research Program (RHERP)

**D. Acquisition Strategy**

N/A