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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army	Date: March 2014
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Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 3: Advanced Technology Development (ATD)	R-1 Program Element (Number/Name) PE 0603009A / TRACTOR HIKE
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	6.792	9.161	7.492	-	7.492	7.557	8.126	8.705	8.743	-	-
B18: DB18	-	3.915	4.323	7.492	-	7.492	7.557	8.126	8.705	8.743	-	-
B31: DB31	-	2.877	4.838	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Note

FY 13 decreases attributed to Congressional General Reductions (-15 thousand); Sequestration Reductions (-719 thousand) and reprogrammings (-1600 million) to other higher priority Army programs
 FY 15 decrease (-1541 million) attributed to realignment to other higher priority Army programs

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	9.126	9.166	9.033	-	9.033
Current President's Budget	6.792	9.161	7.492	-	7.492
Total Adjustments	-2.334	-0.005	-1.541	-	-1.541
• Congressional General Reductions	-0.015	-0.005			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-1.600	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-1.541	-	-1.541
• Other Adjustments 1	-0.719	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 3					R-1 Program Element (Number/Name) PE 0603009A / TRACTOR HIKE				Project (Number/Name) B18 / DB18			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
B18: DB18	-	3.915	4.323	7.492	-	7.492	7.557	8.126	8.705	8.743	-	-

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A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 3					R-1 Program Element (Number/Name) PE 0603009A / TRACTOR HIKE				Project (Number/Name) B31 / DB31			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
B31: DB31	-	2.877	4.838	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1)