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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Army	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test & Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>					PE 0603020A: <i>Tractor rose</i>							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	12.577	9.925	10.667	-	10.667	17.483	16.245	16.520	16.817	Continuing	Continuing
B84: <i>DB84</i>	-	2.692	2.455	2.500	-	2.500	2.540	2.583	2.627	2.674	Continuing	Continuing
DB1: <i>DDB1</i>	-	9.885	7.470	8.167	-	8.167	14.943	13.662	13.893	14.143	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	12.577	9.925	10.667	-	10.667
Current President's Budget	12.577	9.925	10.667	-	10.667
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 3: Advanced Technology Development (ATD)					R-1 ITEM NOMENCLATURE PE 0603020A: Tractor rose				PROJECT B84: DB84			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
B84: DB84	-	2.692	2.455	2.500	-	2.500	2.540	2.583	2.627	2.674	Continuing	Continuing

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 3: Advanced Technology Development (ATD)					R-1 ITEM NOMENCLATURE PE 0603020A: Tractor rose				PROJECT DB1: DDB1			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
DB1: DDB1	-	9.885	7.470	8.167	-	8.167	14.943	13.662	13.893	14.143	Continuing	Continuing

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A. Mission Description and Budget Item Justification

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