

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army	Date: March 2014
---	-------------------------

Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 3: Advanced Technology Development (ATD)	R-1 Program Element (Number/Name) PE 0603020A / Tractor rose
--	--

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	8.762	10.662	14.483	-	14.483	12.000	12.000	12.000	12.017	-	-
B84: DB84	-	2.259	2.499	2.540	-	2.540	-	-	-	-	-	-
DB1: DDB1	-	6.503	8.163	11.943	-	11.943	12.000	12.000	12.000	12.017	-	-

The FY 2015 OCO Request will be submitted at a later date.

Note

FY 13 decreases attributed to Congressional Undistributed reductions (-12 thousand); Reprogrammings to other higher priority Army programs (-830 thousand); and Sequestration reductions (-321 thousand)
FY 15 reductions (-3000 million) attributed to realignment to other higher priority Army programs

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	9.925	10.667	17.483	-	17.483
Current President's Budget	8.762	10.662	14.483	-	14.483
Total Adjustments	-1.163	-0.005	-3.000	-	-3.000
• Congressional General Reductions	-0.012	-0.005			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.830	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-3.000	-	-3.000
• Other Adjustments 1	-0.321	-	-	-	-

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 3					R-1 Program Element (Number/Name) PE 0603020A / <i>Tractor rose</i>				Project (Number/Name) B84 / <i>DB84</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
B84: <i>DB84</i>	-	2.259	2.499	2.540	-	2.540	-	-	-	-	-	-
# The FY 2015 OCO Request will be submitted at a later date. <u>A. Mission Description and Budget Item Justification</u> The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).												

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 3					R-1 Program Element (Number/Name) PE 0603020A / Tractor rose				Project (Number/Name) DB1 / DDB1			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
DB1: DDB1	-	6.503	8.163	11.943	-	11.943	12.000	12.000	12.000	12.017	-	-
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(l).												