

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Army **Date:** February 2016

| | |
|---|---|
| Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 3: Advanced Technology Development (ATD)</i> | R-1 Program Element (Number/Name) PE 0603020A / <i>TRACTOR ROSE</i> |
|---|---|

| COST (\$ in Millions) | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Cost To Complete | Total Cost |
|-----------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | - | 14.483 | 11.912 | 11.910 | - | 11.910 | 11.911 | 11.930 | 12.167 | 12.410 | - | - |
| B84: <i>DB84</i> | - | 2.540 | 0.000 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - |
| DB1: <i>DDB1</i> | - | 11.943 | 11.912 | 11.910 | - | 11.910 | 11.911 | 11.930 | 12.167 | 12.410 | - | - |

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)

| | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017 Base</u> | <u>FY 2017 OCO</u> | <u>FY 2017 Total</u> |
|-------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 14.483 | 11.912 | 11.910 | - | 11.910 |
| Current President's Budget | 14.483 | 11.912 | 11.910 | - | 11.910 |
| Total Adjustments | 0.000 | 0.000 | 0.000 | - | 0.000 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Army **Date:** February 2016

| Appropriation/Budget Activity | | | | | R-1 Program Element (Number/Name) | | | | Project (Number/Name) | | | |
|-------------------------------|-------------|---------|---------|--------------|-----------------------------------|---------------|---------|---------|-----------------------|---------|------------------|------------|
| 2040 / 3 | | | | | PE 0603020A / TRACTOR ROSE | | | | B84 / DB84 | | | |
| COST (\$ in Millions) | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Cost To Complete | Total Cost |
| B84: DB84 | - | 2.540 | 0.000 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - |

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Army **Date:** February 2016

| Appropriation/Budget Activity 2040 / 3 | | | | | R-1 Program Element (Number/Name) PE 0603020A / TRACTOR ROSE | | | | Project (Number/Name) DB1 / DDB1 | | | |
|---|-------------|---------|---------|--------------|---|---------------|---------|---------|-------------------------------------|---------|------------------|------------|
| COST (\$ in Millions) | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Cost To Complete | Total Cost |
| DB1: DDB1 | - | 11.943 | 11.912 | 11.910 | - | 11.910 | 11.911 | 11.930 | 12.167 | 12.410 | - | - |

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(l).

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