

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army	Date: March 2014
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Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 3: Advanced Technology Development (ATD)</i>	R-1 Program Element (Number/Name) PE 0603131A / <i>TRACTOR EGGS</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	2.560	2.366	2.406	-	2.406	2.447	2.486	2.530	2.546	-	-
DS9: <i>Tractor Eggs</i>	-	2.560	2.366	2.406	-	2.406	2.447	2.486	2.530	2.546	-	-

The FY 2015 OCO Request will be submitted at a later date.

Note

FY 13 decreases attributed to Congressional General Reductions (-3 thousand); Sequestration Reductions (-186 thousand); and reprogrammings (-426 thousand) to other higher Army priorities

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1)

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	2.323	2.367	2.404	-	2.404
Current President's Budget	2.560	2.366	2.406	-	2.406
Total Adjustments	0.237	-0.001	0.002	-	0.002
• Congressional General Reductions	-0.003	-0.001			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.426	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	0.002	-	0.002
• Sequestration	-0.186	-	-	-	-