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**Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Army** **Date:** February 2016

|   |   |
|---|---|
| <b>Appropriation/Budget Activity</b><br>2040: <i>Research, Development, Test &amp; Evaluation, Army / BA 3: Advanced Technology Development (ATD)</i> | <b>R-1 Program Element (Number/Name)</b><br>PE 0603131A / <i>TRACTOR EGGS</i> |
|---|---|

| COST (\$ in Millions)    | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Cost To Complete | Total Cost |
|--------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element    | -           | 2.406   | 2.431   | 2.470        | -           | 2.470         | 2.515   | 2.529   | 2.580   | 2.632   | -                | -          |
| DS9: <i>Tractor Eggs</i> | -           | 2.406   | 2.431   | 2.470        | -           | 2.470         | 2.515   | 2.529   | 2.580   | 2.632   | -                | -          |

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1)

**B. Program Change Summary (\$ in Millions)**

|                                     | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017 Base</u> | <u>FY 2017 OCO</u> | <u>FY 2017 Total</u> |
|-------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget         | 2.406          | 2.431          | 2.470               | -                  | 2.470                |
| Current President's Budget          | 2.406          | 2.431          | 2.470               | -                  | 2.470                |
| Total Adjustments                   | 0.000          | 0.000          | 0.000               | -                  | 0.000                |
| • Congressional General Reductions  | -              | -              |                     |                    |                      |
| • Congressional Directed Reductions | -              | -              |                     |                    |                      |
| • Congressional Rescissions         | -              | -              |                     |                    |                      |
| • Congressional Adds                | -              | -              |                     |                    |                      |
| • Congressional Directed Transfers  | -              | -              |                     |                    |                      |
| • Reprogrammings                    | -              | -              |                     |                    |                      |
| • SBIR/STTR Transfer                | -              | -              |                     |                    |                      |

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