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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Defense Threat Reduction Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 3: Advanced Technology Development (ATD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603176BR / <i>ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	6.343	7.990	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	14.333
RR: <i>CWMD TEST AND EVALUATION</i>	0.000	6.343	7.990	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	14.333

**Note**

On November 9, 2020, the Deputy Secretary of Defense directed the programmatic transfer of the National Assessment Group (NAG) from the Office of the Under Secretary of Defense for Acquisition & Sustainment (OUSD(A&S)) to DTRA for a better alignment of similar missions. This Program Element (PE), established in the FY 2023 budget request includes the RDT&E funding associated with this transfer.

**A. Mission Description and Budget Item Justification**

The NAG conducts rapid, secure, and independent assessments of critical and unique technologies to support the Military Services, other government agencies, and DTRA. This rapid assessment group provides independent assessments of critical and unique technologies and capabilities for customers in the areas of counter WMD and emerging threats. The NAG provides an independent review/analysis and reporting of operational assessments, capability demonstrations, and test events.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	6.505	7.990	7.962	-	7.962
Current President's Budget	6.343	7.990	0.000	-	0.000
Total Adjustments	-0.162	0.000	-7.962	-	-7.962
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.162	0.000			
• Realignment	-	0.000	-7.962	-	-7.962

**Change Summary Explanation**

The decrease from the previous President's Budget reflects the realignment of the National Assessment Group from Project RR in this program element to Project RR in PE 0603160BR to better integrate this activity administratively into the RDT&E portfolio.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Defense Threat Reduction Agency										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 0400 / 3					<b>R-1 Program Element (Number/Name)</b> PE 0603176BR / <i>ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT</i>					<b>Project (Number/Name)</b> RR / <i>CWMD TEST AND EVALUATION</i>		
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
RR: <i>CWMD TEST AND EVALUATION</i>	0.000	6.343	7.990	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	14.333
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

On November 9, 2020, the Deputy Secretary of Defense directed the programmatic transfer of the National Assessment Group (NAG) from the Office of the Under Secretary of Defense for Acquisition & Sustainment (OUSD(A&S)) to DTRA for a better alignment of similar missions. This PE, established in the FY 2023 budget request includes the RDT&E associated with this transfer.

**A. Mission Description and Budget Item Justification**

The National Assessment Group (NAG) conducts rapid, secure, and independent assessments of critical and unique technologies to support the Military Services, other government agencies, and DTRA. This rapid assessment group provides independent assessments of critical and unique technologies and capabilities for customers in the areas of counter weapons of mass destruction (CWMD) and emerging threats. The NAG provides an independent review/analysis and reporting of operational assessments, capability demonstrations, and test events.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Title:</b> Project RR: CWMD Test and Evaluation	6.343	7.990	0.000
<b>Description:</b> Project RR conducts independent assessments, analyses, reviews, capability demonstrations and test events.			
<b>FY 2024 Plans:</b> - Assess new/novel CWMD technology and capabilities to strengthen joint force ability to defeat adversary threats. - Conduct assessments to verify and validate system/capability communication detectability to exploit adversary WMD vulnerabilities. - Assess non-traditional planning solutions development efforts for emergent threats and emergent WMD problems.			
<b>FY 2025 Plans:</b> N/A			
<b>FY 2024 to FY 2025 Increase/Decrease Statement:</b> The decrease from FY 2024 to FY 2025 reflects the realignment of the National Assessment Group from Project RR in this PE to Project RR in PE 0603160BR to better integrate this activity administratively into the RDT&E portfolio.			
<b>Accomplishments/Planned Programs Subtotals</b>	6.343	7.990	0.000

PE 0603176BR: *ADVANCED CONCEPTS AND PERFORMANCE ASSESS...*

Defense Threat Reduction Agency

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Page 2 of 3

R-1 Line #36

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Defense Threat Reduction Agency										<b>Date:</b> March 2024	
<b>Appropriation/Budget Activity</b> 0400 / 3				<b>R-1 Program Element (Number/Name)</b> PE 0603176BR / <i>ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT</i>				<b>Project (Number/Name)</b> RR / <i>CWMD TEST AND EVALUATION</i>			

**C. Other Program Funding Summary (\$ in Millions)**

Line Item	FY 2023	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Cost To	
			Base	OCO	Total					Complete	Total Cost
• BA2/24/0602718BR: <i>COUNTER WEAPONS OF MASS DESTRUCTION APPLIED RESEARCH</i>	17.718	21.111	18.200	-	18.200	20.939	19.786	20.210	20.663	Continuing	Continuing
• BA3/35/0603160BR: <i>COUNTER WEAPONS OF MASS DESTRUCTION ADVANCED TECHNOLOGY DEVELOPMENT</i>	10.461	8.225	12.130	-	12.130	12.530	13.118	13.380	13.661	Continuing	Continuing

**Remarks**

**D. Acquisition Strategy**

N/A