

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Missile Defense Agency **Date:** March 2014

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)</i>	R-1 Program Element (Number/Name) PE 0603274C / <i>Special Program - MDA Technology</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	61.371	32.926	36.426	51.033	-	51.033	9.900	-	-	-	-	191.656
MD81: <i>Special Programs - MDA Technology</i>	61.371	32.926	36.426	51.033	-	51.033	9.900	-	-	-	-	191.656

MDAP/MAIS Code: 362

The FY 2015 OCO Request will be submitted at a later date.

Note

N/A

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	36.685	40.426	42.208	-	42.208
Current President's Budget	32.926	36.426	51.033	-	51.033
Total Adjustments	-3.759	-4.000	8.825	-	8.825
• Congressional General Reductions	-0.049	-			
• Congressional Directed Reductions	-	-4.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.334	-			
• SBIR/STTR Transfer	-0.437	-			
• Other Adjustment	-2.939	-	8.825	-	8.825

Change Summary Explanation

FY 2015 increase of \$8.825 reflects realignment of Department of Defense priorities.