

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2017 Missile Defense Agency **Date:** February 2016

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603274C / <i>Special Program - MDA Technology</i>
---	---

COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	130.119	43.439	13.908	83.745	-	83.745	0.000	0.000	0.000	0.000	0	271.211
MD81: <i>Special Programs - MDA Technology</i>	130.119	43.439	13.908	83.745	-	83.745	0.000	0.000	0.000	0.000	0	271.211

**Program MDAP/MAIS Code:** 362

**Note**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	40.433	64.708	85.594	-	85.594
Current President's Budget	43.439	13.908	83.745	-	83.745
Total Adjustments	3.006	-50.800	-1.849	-	-1.849
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	-50.800			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	3.722	0.000			
• SBIR/STTR Transfer	-0.716	0.000			
• Other Adjustment	0.000	0.000	-1.849	-	-1.849

**Change Summary Explanation**

FY 2015 reprogramming decreases PE0603891C and increases PE0603274C. Details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

FY 2017 other adjustments reflect realignment to Department of Defense priorities. Details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**UNCLASSIFIED**

**THIS PAGE INTENTIONALLY LEFT BLANK**

**UNCLASSIFIED**