

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army	Date: March 2014
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Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 3: Advanced Technology Development (ATD)	R-1 Program Element (Number/Name) PE 0603322A / TRACTOR CAGE
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	12.026	11.077	11.105	-	11.105	11.080	11.183	11.386	11.462	-	-
B92: DB92	-	12.026	11.077	11.105	-	11.105	11.080	11.183	11.386	11.462	-	-

The FY 2015 OCO Request will be submitted at a later date.

Note

FY13 adjustments attributed to Congressional General Reductions (-17 thousand); Sequestration reductions (-863 thousand); and internal Army reprogramming actions (2.0 million)

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	10.902	11.083	11.099	-	11.099
Current President's Budget	12.026	11.077	11.105	-	11.105
Total Adjustments	1.124	-0.006	0.006	-	0.006
• Congressional General Reductions	-0.017	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	2.004	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	0.006	-	0.006
• Other Adjustments 1	-0.863	-0.006	-	-	-