

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Army	Date: February 2015
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Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 3: Advanced Technology Development (ATD)</i>	R-1 Program Element (Number/Name) PE 0603322A / TRACTOR CAGE
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	11.857	11.105	10.999	-	10.999	11.107	11.311	11.385	11.611	-	-
B92: DB92	-	11.857	11.105	10.999	-	10.999	11.107	11.311	11.385	11.611	-	-

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	11.077	11.105	11.080	-	11.080
Current President's Budget	11.857	11.105	10.999	-	10.999
Total Adjustments	0.780	-	-0.081	-	-0.081
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.780	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-0.081	-	-0.081