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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

| | |
|---|---|
| Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)</i> | R-1 Program Element (Number/Name) PE 0603379D8Z I <i>Advanced Technical Integration</i> |
|---|---|

| COST (\$ in Millions) | Prior Years | FY 2022 | FY 2023 | FY 2024 Base | FY 2024 OCO | FY 2024 Total | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Cost To Complete | Total Cost |
|--|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | - | 0.000 | 0.000 | 11.000 | - | 11.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| 801: <i>Information Technology Integration</i> | - | 0.000 | 0.000 | 11.000 | - | 11.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |

Note

New Start (Y/N): Yes

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Deputy Chief Technology Officer for Science and Technology (DCTO(S&T)) within the Office of the Under Secretary of Defense for Research and Engineering (OUSD(R&E)).

B. Program Change Summary (\$ in Millions)

| | <u>FY 2022</u> | <u>FY 2023</u> | <u>FY 2024 Base</u> | <u>FY 2024 OCO</u> | <u>FY 2024 Total</u> |
|-------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 0.000 | 0.000 | 0.000 | - | 0.000 |
| Current President's Budget | 0.000 | 0.000 | 11.000 | - | 11.000 |
| Total Adjustments | 0.000 | 0.000 | 11.000 | - | 11.000 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Program New Start | - | - | 11.000 | - | 11.000 |

Change Summary Explanation

Advanced Technical Integration is a new start in FY 2024.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

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|--|---|---|
| Appropriation/Budget Activity 0400 / 3 | R-1 Program Element (Number/Name) PE 0603379D8Z / <i>Advanced Technical Integration</i> | Project (Number/Name) 801 / <i>Information Technology Integration</i> |
|--|---|---|

| COST (\$ in Millions) | Prior Years | FY 2022 | FY 2023 | FY 2024 Base | FY 2024 OCO | FY 2024 Total | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Cost To Complete | Total Cost |
|--|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| <i>801: Information Technology Integration</i> | - | 0.000 | 0.000 | 11.000 | - | 11.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Deputy Chief Technology Officer for Science and Technology (DCTO(S&T)) within the Office of the Under Secretary of Defense for Research and Engineering (OUSD(R&E)).

B. Accomplishments/Planned Programs (\$ in Millions)

| | FY 2022 | FY 2023 | FY 2024 |
|--|---------|---------|---------|
| Title: Information Technology Integration | - | - | 11.000 |
| FY 2024 Plans: Information is classified. | | | |
| FY 2023 to FY 2024 Increase/Decrease Statement: PE 0603379D8Z is a new start in FY 2024. | | | |
| Accomplishments/Planned Programs Subtotals | - | - | 11.000 |

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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| | | |
|---|---|---|
| Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Office of the Secretary Of Defense | | Date: March 2023 |
| Appropriation/Budget Activity 0400 / 3 | R-1 Program Element (Number/Name) PE 0603379D8Z / <i>Advanced Technical Integration</i> | Project (Number/Name) 801 / <i>Information Technology Integration</i> |


Remarks

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| Exhibit R-4, RDT&E Schedule Profile: PB 2024 Office of the Secretary Of Defense | | Date: March 2023 |
| Appropriation/Budget Activity 0400 / 3 | R-1 Program Element (Number/Name) PE 0603379D8Z / <i>Advanced Technical Integration</i> | Project (Number/Name) 801 / <i>Information Technology Integration</i> |

| FY 2022 | | | | FY 2023 | | | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | | FY 2027 | | | | FY 2028 | | | |
|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2024 Office of the Secretary Of Defense | | Date: March 2023 |
| Appropriation/Budget Activity 0400 / 3 | R-1 Program Element (Number/Name) PE 0603379D8Z / <i>Advanced Technical Integration</i> | Project (Number/Name) 801 / <i>Information Technology Integration</i> |

Schedule Details

| Events by Sub Project | Start | | End | |
|-----------------------|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| Classified | | | | |
| Classified. | 1 | 2024 | 4 | 2025 |