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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)</i>	R-1 Program Element (Number/Name) PE 0603379D8Z / <i>Advanced Technical Integration</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	11.000	26.053	-	26.053	20.051	16.049	10.050	7.051	-	-
801: <i>Information Technology Integration</i>	0.000	0.000	11.000	26.053	-	26.053	20.051	16.049	10.050	7.051	-	-

Note

New Start (Y/N): No

A. Mission Description and Budget Item Justification

Classified details provided upon request.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	0.000	11.000	0.000	-	0.000
Current President's Budget	0.000	11.000	26.053	-	26.053
Total Adjustments	0.000	0.000	26.053	-	26.053
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	26.000	-	26.000
• Economic Assumptions	-	-	0.053	-	0.053

Change Summary Explanation

The increase of \$26.000 million in FY 2025 consists of the following internal realignments within OUSD(R&E):

- +\$5.720 million from PE 0603142D8Z
- +\$4.850 million from PE 0603330D8Z
- +\$6.330 million from PE 0604011D8Z
- +\$4.550 million from PE 0604294D8Z
- +\$4.550 million from PE 0605294D8Z.

Funding increase of \$0.053 million for Economic Assumptions.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400 / 3	R-1 Program Element (Number/Name) PE 0603379D8Z / <i>Advanced Technical Integration</i>	Project (Number/Name) 801 / <i>Information Technology Integration</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
<i>801: Information Technology Integration</i>	0.000	0.000	11.000	26.053	-	26.053	20.051	16.049	10.050	7.051	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

Classified details provided upon request.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
<i>Title:</i> Information Technology Integration	-	11.000	26.053
<i>Description:</i> Information is classified			
<i>FY 2024 Plans:</i> Information is classified.			
<i>FY 2025 Plans:</i> Information is classified.			
<i>FY 2024 to FY 2025 Increase/Decrease Statement:</i> Information is classified			
Accomplishments/Planned Programs Subtotals	-	11.000	26.053

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A