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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0603525N I (U)PILOT FISH							
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	0.000	140.841	122.939	132.068	-	132.068	111.503	91.054	103.358	105.523	Continuing	Continuing
0428: <i>Pilot Fish</i>	0.000	140.841	122.939	132.068	-	132.068	111.503	91.054	103.358	105.523	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	138.865	123.246	108.020	-	108.020
Current President's Budget	140.841	122.939	132.068	-	132.068
Total Adjustments	1.976	-0.307	24.048	-	24.048
• Congressional General Reductions	-	-0.307			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	6.000	0.000			
• SBIR/STTR Transfer	-4.024	0.000			
• Program Adjustments	0.000	0.000	4.287	-	4.287
• Rate/Misc Adjustments	0.000	0.000	19.761	-	19.761

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