

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy **Date:** May 2017

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0603525N I (U)PILOT FISH							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	124.194	132.068	132.083	-	132.083	125.290	158.511	157.965	128.072	Continuing	Continuing
0428: <i>Pilot Fish</i>	0.000	124.194	132.068	132.083	-	132.083	125.290	158.511	157.965	128.072	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	122.939	132.068	111.503	-	111.503
Current President's Budget	124.194	132.068	132.083	-	132.083
Total Adjustments	1.255	0.000	20.580	-	20.580
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	5.100	0.000			
• SBIR/STTR Transfer	-3.845	0.000			
• Rate/Misc Adjustments	0.000	0.000	20.580	-	20.580