

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2021 Navy **Date:** February 2020

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>					<b>R-1 Program Element (Number/Name)</b> PE 0603525N / <i>PILOT FISH</i>							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021 Base</b>	<b>FY 2021 OCO</b>	<b>FY 2021 Total</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.000	140.354	196.648	358.757	-	358.757	401.487	434.104	504.515	565.384	Continuing	Continuing
0428: <i>Pilot Fish</i>	0.000	140.354	196.648	358.757	-	358.757	401.487	434.104	504.515	565.384	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021 Base</b>	<b>FY 2021 OCO</b>	<b>FY 2021 Total</b>
Previous President's Budget	136.533	291.148	281.639	-	281.639
Current President's Budget	140.354	196.648	358.757	-	358.757
Total Adjustments	3.821	-94.500	77.118	-	77.118
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-94.500			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	8.350	0.000			
• SBIR/STTR Transfer	-4.529	0.000			
• Program Adjustments	0.000	0.000	55.175	-	55.175
• Rate/Misc Adjustments	0.000	0.000	21.943	-	21.943