

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Navy **Date:** May 2021

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>					<b>R-1 Program Element (Number/Name)</b> PE 0603525N / <i>PILOT FISH</i>							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.000	189.133	328.757	408.087	-	408.087	-	-	-	-	-	-
0428: <i>Pilot Fish</i>	0.000	189.133	328.757	408.087	-	408.087	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>
Previous President's Budget	196.648	358.757	401.487	-	401.487
Current President's Budget	189.133	328.757	408.087	-	408.087
Total Adjustments	-7.515	-30.000	6.600	-	6.600
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-30.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-1.093	0.000			
• SBIR/STTR Transfer	-6.422	0.000			
• Program Adjustments	0.000	0.000	12.300	-	12.300
• Rate/Misc Adjustments	0.000	0.000	-5.700	-	-5.700