

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603525N / <i>PILOT FISH</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	391.704	671.000	916.208	-	916.208	950.600	960.902	900.371	933.210	Continuing	Continuing
0428: <i>Pilot Fish</i>	0.000	391.704	671.000	916.208	-	916.208	950.600	960.902	900.371	933.210	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	405.917	672.461	855.888	-	855.888
Current President's Budget	391.704	671.000	916.208	-	916.208
Total Adjustments	-14.213	-1.461	60.320	-	60.320
• Congressional General Reductions	-	-1.461			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-14.213	0.000			
• Program Adjustments	0.000	0.000	-5.700	-	-5.700
• Rate/Misc Adjustments	0.000	0.000	66.020	-	66.020