

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Office of the Secretary Of Defense **Date:** February 2016

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> / BA 3: <i>Advanced Technology Development (ATD)</i>	R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	39.320	0.000	108.430	181.977	-	181.977	171.275	162.373	161.745	164.901	Continuing	Continuing
P527: <i>Retract Larch</i>	39.320	0.000	108.430	181.977	-	181.977	171.275	162.373	161.745	164.901	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	0.000	118.666	184.000	-	184.000
Current President's Budget	0.000	108.430	181.977	-	181.977
Total Adjustments	0.000	-10.236	-2.023	-	-2.023
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-10.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• FFRDC Reductions	-	-0.236	-	-	-
• Economic Assumptions Adjustment	-	-	-1.408	-	-1.408
• Realignment for Higher Priorities	-	-	-0.615	-	-0.615

Change Summary Explanation

FY17 realignments and other reductions were in support of Departmental efficiencies and economic assumptions.

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the Secretary Of Defense **Date:** February 2016

Appropriation/Budget Activity 0400 / 3					R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>				Project (Number/Name) P527 / <i>Retract Larch</i>			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
<i>P527: Retract Larch</i>	39.320	0.000	108.430	181.977	-	181.977	171.275	162.373	161.745	164.901	Continuing	Continuing

A. Mission Description and Budget Item Justification

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B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Title: Retarct Larch	0.000	108.430	181.977	0.000	181.977
Description: Not applicable. Information Classified					
FY 2015 Accomplishments: Funds not requested.					
FY 2016 Plans: Not applicable. Information is Classified.					
FY 2017 Base Plans: Information is classified.					
FY 2017 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.000	108.430	181.977	0.000	181.977

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Not Applicable. Classified

E. Performance Metrics

Not Applicable. Classified