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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Office of the Secretary Of Defense **Date:** February 2019

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)</i>	R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>
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COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	319.698	164.544	160.762	159.688	-	159.688	162.759	165.414	168.408	171.982	Continuing	Continuing
527: <i>Retract Larch</i>	319.698	164.544	160.762	159.688	-	159.688	162.759	165.414	168.408	171.982	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Principal Deputy, Director of Defense for Research and Technology, in the Office of the Under Secretary of Defense for Research and Engineering.

B. Program Change Summary (\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO</u>	<u>FY 2020 Total</u>
Previous President's Budget	171.120	161.128	160.143	-	160.143
Current President's Budget	164.544	160.762	159.688	-	159.688
Total Adjustments	-6.576	-0.366	-0.455	-	-0.455
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-6.246	-			
• FFRDC Reduction	-0.330	-0.366	-	-	-
• Other Program Adjustments	-	-	-0.455	-	-0.455

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Office of the Secretary Of Defense **Date:** February 2019

Appropriation/Budget Activity 0400 / 3					R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>				Project (Number/Name) 527 / <i>Retract Larch</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
<i>527: Retract Larch</i>	319.698	164.544	160.762	159.688	-	159.688	162.759	165.414	168.408	171.982	Continuing	Continuing

A. Mission Description and Budget Item Justification

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B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2018	FY 2019	FY 2020
Title: Retract Larch	164.544	160.762	159.688
Description: Information is classified.			
FY 2019 Plans: Information is classified.			
FY 2020 Plans: Information is classified.			
FY 2019 to FY 2020 Increase/Decrease Statement: Internal adjustments.			
Accomplishments/Planned Programs Subtotals	164.544	160.762	159.688

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A