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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 3: Advanced Technology Development (ATD)</i>	R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	484.242	161.453	159.688	130.283	-	130.283	139.226	140.431	144.242	147.538	Continuing	Continuing
<i>527: Retract Larch</i>	484.242	161.453	159.688	130.283	-	130.283	139.226	140.431	144.242	147.538	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Principal Deputy, Director of Defense for Research and Technology, in the Office of the Under Secretary of Defense for Research and Engineering.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	160.762	159.688	162.759	-	162.759
Current President's Budget	161.453	159.688	130.283	-	130.283
Total Adjustments	0.691	0.000	-32.476	-	-32.476
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	6.000	-			
• SBIR/STTR Transfer	-5.281	-			
• Other Adjustments	-0.028	-	-7.811	-	-7.811
• Economic Assumption	-	-	-0.207	-	-0.207
• Re-alignment from PE 0604942D8Z	-	-	12.280	-	12.280
• Reduction for Defense Wide Review	-	-	-36.738	-	-36.738

Change Summary Explanation

The Other Adjustments of \$7.811 for FY 2021 reflects a realignment of funds to address other OUSD(R&E) priorities for the modernization priority areas.

The FY 2021 \$12.280 million increase is the result of a functional transfer from the Special Access Program from OUSD(A&S) PE 0604942D8Z/P805 to OUSD(R&E) 0603527D8Z/P527.

Defense-Wide Review: The FY 2021 funding request was reduced by \$36.738 million during DWR to realign funds for higher priority DoD missions.

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 3					R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>				Project (Number/Name) 527 / <i>Retract Larch</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
<i>527: Retract Larch</i>	484.242	161.453	159.688	130.283	-	130.283	139.226	140.431	144.242	147.538	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director, Resource Management in the Office of the Under Secretary of Defense for Research and Engineering

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Retract Larch	161.453	159.688	130.283
Description: Information is classified.			
FY 2020 Plans: Information is classified.			
FY 2021 Plans: Information is classified.			
FY 2020 to FY 2021 Increase/Decrease Statement: Funds were adjusted internally for priority DoD missions and includes a realignment of funds from Program Element 0604942D8Z/P805.			
Accomplishments/Planned Programs Subtotals	161.453	159.688	130.283

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A