

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Office of the Secretary Of Defense **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 3: Advanced Technology Development (ATD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603527D8Z / <i>Retract Larch</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	645.695	154.415	130.220	99.175	-	99.175	-	-	-	-	-	-
<i>527: Retract Larch</i>	645.695	154.415	130.220	99.175	-	99.175	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Principal Deputy, Director of Defense for Research and Technology, in the Office of the Under Secretary of Defense for Research and Engineering.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	159.688	130.283	139.226	-	139.226
Current President's Budget	154.415	130.220	99.175	-	99.175
Total Adjustments	-5.273	-0.063	-40.051	-	-40.051
• Congressional General Reductions	-	-0.063			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-5.273	-			
• Program Adjustment	-	-	-40.051	-	-40.051

**Change Summary Explanation**

The FY 2022 funding request was reduced to fund other higher priority DoD missions.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation/Budget Activity 0400 / 3					R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>				Project (Number/Name) 527 / <i>Retract Larch</i>			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
<i>527: Retract Larch</i>	645.695	154.415	130.220	99.175	-	99.175	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director, Resource Management in the Office of the Under Secretary of Defense for Research and Engineering

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2020	FY 2021	FY 2022
<b>Title:</b> Retract Larch	154.415	130.220	99.175
<b>Description:</b> Information is classified.			
<b>FY 2021 Plans:</b> Information is classified.			
<b>FY 2022 Plans:</b> Information is classified.			
<b>FY 2021 to FY 2022 Increase/Decrease Statement:</b> Decrease to realign funds for higher priority DoD missions.			
<b>Accomplishments/Planned Programs Subtotals</b>	154.415	130.220	99.175

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A