

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2023 Office of the Secretary Of Defense **Date:** April 2022

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603527D8Z / <i>Retract Larch</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	800.110	90.918	98.862	79.493	0.000	79.493	76.816	78.941	81.335	82.961	Continuing	Continuing
<i>527: Retract Larch</i>	800.110	90.918	98.862	79.493	0.000	79.493	76.816	78.941	81.335	82.961	Continuing	Continuing

**Note**

New Start (Y/N): No

**A. Mission Description and Budget Item Justification**

Classified.

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Principal Deputy, Director of Defense for Research and Technology, in the Office of the Under Secretary of Defense for Research and Engineering.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	130.220	99.175	0.000	0.000	0.000
Current President's Budget	90.918	98.862	79.493	0.000	79.493
Total Adjustments	-39.302	-0.313	79.493	0.000	79.493
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-35.000	-			
• SBIR/STTR Transfer	-4.277	-			
• Other reprogramming	-0.025	-	-	-	-
• FFRDC	-	-0.313	-	-	-
• Adjustments to Budget Year	-	-	76.751	-	76.751
• Economic Assumption	-	-	2.742	-	2.742

**Change Summary Explanation**

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2023 Office of the Secretary Of Defense **Date:** April 2022

Appropriation/Budget Activity 0400 / 3					R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>				Project (Number/Name) 527 / <i>Retract Larch</i>			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
<i>527: Retract Larch</i>	800.110	90.918	98.862	79.493	0.000	79.493	76.816	78.941	81.335	82.961	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director, Resource Management in the Office of the Under Secretary of Defense for Research and Engineering

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2021	FY 2022	FY 2023
<b>Title:</b> Retract Larch	90.918	98.862	79.493
<b>Description:</b> Information is classified.			
<b>FY 2022 Plans:</b> Information is classified.			
<b>FY 2023 Plans:</b> Information is classified.			
<b>FY 2022 to FY 2023 Increase/Decrease Statement:</b> Information is classified.			
<b>Accomplishments/Planned Programs Subtotals</b>	90.918	98.862	79.493

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A