

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2024 Office of the Secretary Of Defense **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603527D8Z / <i>Retract Larch</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	95.599	79.493	57.401	-	57.401	55.039	55.995	54.902	56.975	Continuing	Continuing
<i>527: Retract Larch</i>	-	95.599	79.493	57.401	-	57.401	55.039	55.995	54.902	56.975	Continuing	Continuing

**Note**

New Start (Y/N): No

**A. Mission Description and Budget Item Justification**

Classified.

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Deputy Chief Technology Officer for Science and Technology (DCTO(S&T)) within the Office of the Under Secretary of Defense for Research and Engineering (OUSD(R&E)).

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	98.862	79.493	76.816	-	76.816
Current President's Budget	95.599	79.493	57.401	-	57.401
Total Adjustments	-3.263	0.000	-19.415	-	-19.415
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-3.248	-			
• Program Adjustments	-0.015	-	-19.415	-	-19.415

**Change Summary Explanation**

FY 2024 reduction of \$19.415 million is comprised of a realignment of \$1.672 million to support the Historically Black Colleges and Universities/Minority Serving Institutions program, which is a priority of the Under Secretary of Defense for Research and Engineering (USD(R&E)), \$18.066 million to support departmental priorities and an economic assumption increase of \$0.323 million.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400 / 3					R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>				Project (Number/Name) 527 / <i>Retract Larch</i>			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
<i>527: Retract Larch</i>	-	95.599	79.493	57.401	-	57.401	55.039	55.995	54.902	56.975	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Deputy Chief Technology Officer for Science and Technology (DCTO(S&T)) within the Office of the Under Secretary of Defense for Research and Engineering (OUSD(R&E)).

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2022	FY 2023	FY 2024
<b>Title:</b> Retract Larch	95.599	79.493	57.401
<b>Description:</b> Information is classified.			
<b>FY 2023 Plans:</b> Information is classified.			
<b>FY 2024 Plans:</b> Information is classified.			
<b>FY 2023 to FY 2024 Increase/Decrease Statement:</b> Information is classified.			
<b>Accomplishments/Planned Programs Subtotals</b>	95.599	79.493	57.401

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A