

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Office of the Secretary Of Defense **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603527D8Z / <i>Retract Larch</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	76.729	57.401	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-
<i>527: Retract Larch</i>	-	76.729	57.401	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-

**Note**

New Start (Y/N): No

**A. Mission Description and Budget Item Justification**

Classified.

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Deputy Chief Technology Officer for Science and Technology (DCTO(S&T)) within the Office of the Under Secretary of Defense for Research and Engineering (OUSD(R&E)).

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	79.493	57.401	55.039	-	55.039
Current President's Budget	76.729	57.401	0.000	-	0.000
Total Adjustments	-2.764	0.000	-55.039	-	-55.039
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-2.756	-			
• Program Adjustments	-0.008	-	-55.039	-	-55.039

**Change Summary Explanation**

Funding in this program has been realigned as follows:

\$10.000 million to PE 0603945D8Z to support Australia, the United Kingdom, and the United States (AUKUS) mission requirements

\$32.000 million to PE 0603945D8Z to support international engagement and other operational requirements

\$11.000 million to PE 0603945D8Z to support International S&T Engagement mission requirements

\$1.500 million to PE 0605790D8Z to support Small Business Innovation Research (SBIR)/ Small Business Technology Transfer (STTR) Challenge Admin

\$0.184 million to PE 0606300D8Z to support Defense Science Board (DSB) directed study requirements

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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 3: Advanced Technology Development (ATD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603527D8Z / <i>Retract Larch</i>	
\$0.355 million to PE 0603000D8Z to support Enhanced Munitions Advanced Technology		

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**Exhibit R-2A, RDT&E Project Justification:** PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400 / 3					R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>				Project (Number/Name) 527 / <i>Retract Larch</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
<i>527: Retract Larch</i>	-	76.729	57.401	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Deputy Chief Technology Officer for Science and Technology (DCTO(S&T)) within the Office of the Under Secretary of Defense for Research and Engineering (OUSD(R&E)).

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2023	FY 2024	FY 2025
<b>Title:</b> Retract Larch	76.729	57.401	-
<b>Description:</b> Information is classified.			
<b>FY 2024 Plans:</b> Information is classified.			
<b>FY 2024 to FY 2025 Increase/Decrease Statement:</b> \$10.000 million realigned to PE 0603945D8Z to support Australia, the United Kingdom, and the United States (AUKUS) mission requirements. \$32.000 million realigned to PE 0603945D8Z to support international engagement and other operational requirements. \$11.000 million realigned to PE 0603945D8Z to support International S&T Engagement mission requirements. \$1.500 million realigned to PE 0605790D8Z to support Small Business Innovation Research (SBIR)/ Small Business Technology Transfer (STTR) Challenge Admin. \$0.184 million realigned to PE 0606300D8Z to support Defense Science Board (DSB) directed study requirements. \$0.355 million realigned to PE 0603000D8Z to support Enhanced Munitions Advanced Technology.			
<b>Accomplishments/Planned Programs Subtotals</b>	76.729	57.401	-

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A