

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense										Date: March 2014		
Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
0400: Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)					PE 0603527D8Z / Retract Larch							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	20.431	18.889	19.139	-	-	-	-	-	-	-	Continuing	Continuing
P527: Retract Larch	20.431	18.889	19.139	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
Note												
Starting in FY2015 and beyond, program content and funding from Program Element 0603527D8Z were moved to Program Element 0604942D8Z to effect efficiencies and streamlined oversight of programmatic content.												
A. Mission Description and Budget Item Justification												
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.												
B. Program Change Summary (\$ in Millions)				FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total				
Previous President's Budget				21.023	19.152	21.536	-	21.536				
Current President's Budget				18.889	19.139	-	-	-				
Total Adjustments				-2.134	-0.013	-21.536	-	-21.536				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-2.134	-0.013							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-	-							
• Consolidation of Program Elements				-	-	-21.536	-	-21.536				
Change Summary Explanation												
Starting in FY2015 and beyond, program content and funding from Program Element 0603257D8Z is moved to Program Element 0604942D8Z to effect efficiencies and streamlined oversight of programmatic content.												
C. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2013	FY 2014	FY 2015
Title: Retarct Larch										18.889	19.139	-

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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>		R-1 Program Element (Number/Name) PE 0603527D8Z <i>I Retract Larch</i>		
C. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014	FY 2015
Articles:		-	-	-
Description: Not applicable. Information Classified				
FY 2013 Accomplishments: Not applicable. Information Classified				
FY 2014 Plans: Not applicable. Information Classified				
Accomplishments/Planned Programs Subtotals		18.889	19.139	-
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy Not Applicable. Classified				
F. Performance Metrics Not Applicable. Classified				