

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy	Date: February 2015
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Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0603527N I (U)RETRACT LARCH							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	11.797	25.365	28.819	-	28.819	7.562	7.697	7.933	8.168	Continuing	Continuing
2690: <i>Retract Larch</i>	0.000	11.797	25.365	28.819	-	28.819	7.562	7.697	7.933	8.168	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	9.316	25.365	34.655	-	34.655
Current President's Budget	11.797	25.365	28.819	-	28.819
Total Adjustments	2.481	-	-5.836	-	-5.836
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	2.610	-			
• SBIR/STTR Transfer	-0.129	-			
• Program Adjustments	-	-	-4.600	-	-4.600
• Rate/Misc Adjustments	-	-	-1.236	-	-1.236

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.