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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603527N / (U)RETRACT LARCH
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	0.000	29.725	28.803	14.546	3.907	18.453	7.699	7.935	8.173	8.339	Continuing	Continuing
2690: <i>Retract Larch</i>	0.000	29.725	28.803	14.546	3.907	18.453	7.699	7.935	8.173	8.339	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	25.365	28.819	7.562	-	7.562
Current President's Budget	29.725	28.803	14.546	3.907	18.453
Total Adjustments	4.360	-0.016	6.984	3.907	10.891
• Congressional General Reductions	-	-0.016			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	4.953	0.000			
• SBIR/STTR Transfer	-0.593	0.000			
• Program Adjustments	0.000	0.000	6.970	-	6.970
• Rate/Misc Adjustments	0.000	0.000	0.014	3.907	3.921

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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