

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0603527N / <i>RETRACT LARCH</i>							
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	28.653	33.980	12.562	36.500	49.062	12.364	11.851	12.083	12.319	Continuing	Continuing
2690: <i>Retract Larch</i>	0.000	28.653	33.980	12.562	36.500	49.062	12.364	11.851	12.083	12.319	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	29.745	11.980	12.682	-	12.682
Current President's Budget	28.653	33.980	12.562	36.500	49.062
Total Adjustments	-1.092	22.000	-0.120	36.500	36.380
• Congressional General Reductions	-	-	-	-	-
• Congressional Directed Reductions	-	-	-	-	-
• Congressional Rescissions	-	-	-	-	-
• Congressional Adds	-	-	-	-	-
• Congressional Directed Transfers	-	-	-	-	-
• Reprogrammings	-	-	-	-	-
• SBIR/STTR Transfer	-1.092	0.000	-	-	-
• Program Adjustments	0.000	22.000	0.000	22.000	22.000
• Rate/Misc Adjustments	0.000	0.000	-0.120	14.500	14.380

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.