

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603527N / <i>RETRACT LARCH</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	60.941	7.483	7.545	-	7.545	7.380	7.303	7.217	7.363	Continuing	Continuing
2690: <i>Retract Larch</i>	0.000	60.941	7.483	7.545	-	7.545	7.380	7.303	7.217	7.363	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	44.076	7.483	7.459	-	7.459
Current President's Budget	60.941	7.483	7.545	-	7.545
Total Adjustments	16.865	0.000	0.086	-	0.086
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.135	0.000			
• Program Adjustments	18.000	0.000	0.000	-	0.000
• Rate/Misc Adjustments	0.000	0.000	0.086	-	0.086

Change Summary Explanation

Technical: Not applicable.
Schedule: Not applicable.