

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603527N / <i>RETRACT LARCH</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	7.293	7.545	0.000	-	0.000	0.000	0.000	0.000	0.001	Continuing	Continuing
2690: <i>Retract Larch</i>	0.000	7.293	7.545	0.000	-	0.000	0.000	0.000	0.000	0.001	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	7.483	7.545	7.380	-	7.380
Current President's Budget	7.293	7.545	0.000	-	0.000
Total Adjustments	-0.190	0.000	-7.380	-	-7.380
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.190	0.000			
• Rate/Misc Adjustments	0.000	0.000	-7.380	-	-7.380

Change Summary Explanation

Technical: Not applicable.
 Schedule: Not applicable.