

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy	Date: February 2015
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Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603536N / (U)RETRACT JUNIPER							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	77.292	76.477	112.678	-	112.678	113.598	117.257	116.477	101.550	Continuing	Continuing
4016: Retract Sycamore	0.000	77.292	76.477	112.678	-	112.678	113.598	117.257	116.477	101.550	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	77.108	80.477	97.752	-	97.752
Current President's Budget	77.292	76.477	112.678	-	112.678
Total Adjustments	0.184	-4.000	14.926	-	14.926
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-4.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	1.250	-			
• SBIR/STTR Transfer	-1.066	-			
• Program Adjustments	-	-	12.880	-	12.880
• Rate/Misc Adjustments	-	-	2.046	-	2.046

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.