

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy** **Date:** February 2016

|   |  |
|---|--|
| <b>Appropriation/Budget Activity</b><br>1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i> | <b>R-1 Program Element (Number/Name)</b><br>PE 0603536N / (U)RETRACT JUNIPER |
|---|--|

| COST (\$ in Millions)         | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Cost To Complete | Total Cost |
|-------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element         | 0.000       | 79.059  | 112.604 | 115.435      | -           | 115.435       | 123.264 | 119.785 | 105.008 | 107.165 | Continuing       | Continuing |
| 4016: <i>Retract Sycamore</i> | 0.000       | 79.059  | 112.604 | 115.435      | -           | 115.435       | 123.264 | 119.785 | 105.008 | 107.165 | Continuing       | Continuing |

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

|                                     | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017 Base</u> | <u>FY 2017 OCO</u> | <u>FY 2017 Total</u> |
|-------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget         | 76.477         | 112.678        | 113.598             | -                  | 113.598              |
| Current President's Budget          | 79.059         | 112.604        | 115.435             | -                  | 115.435              |
| Total Adjustments                   | 2.582          | -0.074         | 1.837               | -                  | 1.837                |
| • Congressional General Reductions  | -              | -0.074         |                     |                    |                      |
| • Congressional Directed Reductions | -              | -              |                     |                    |                      |
| • Congressional Rescissions         | -              | -              |                     |                    |                      |
| • Congressional Adds                | -              | -              |                     |                    |                      |
| • Congressional Directed Transfers  | -              | -              |                     |                    |                      |
| • Reprogrammings                    | 4.700          | 0.000          |                     |                    |                      |
| • SBIR/STTR Transfer                | -2.118         | 0.000          |                     |                    |                      |
| • Program Adjustments               | 0.000          | 0.000          | 4.500               | -                  | 4.500                |
| • Rate/Misc Adjustments             | 0.000          | 0.000          | -2.663              | -                  | -2.663               |

**Change Summary Explanation**

Technical: Not applicable.  
 Schedule: Not applicable.

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