

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603536N / <i>RETRACT JUNIPER</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	109.958	129.163	148.000	-	148.000	139.748	117.611	108.063	101.364	Continuing	Continuing
4016: <i>Retract Sycamore</i>	0.000	109.958	129.163	148.000	-	148.000	139.748	117.611	108.063	101.364	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	113.679	129.163	108.092	-	108.092
Current President's Budget	109.958	129.163	148.000	-	148.000
Total Adjustments	-3.721	0.000	39.908	-	39.908
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-3.721	0.000			
• Program Adjustments	0.000	0.000	17.140	-	17.140
• Rate/Misc Adjustments	0.000	0.000	22.768	-	22.768

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.