

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603536N / <i>RETRACT JUNIPER</i>
---	--

COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	140.080	239.088	271.109	-	271.109	213.383	190.182	172.574	276.056	Continuing	Continuing
4016: <i>Retract Sycamore</i>	0.000	140.080	239.088	271.109	-	271.109	213.383	190.182	172.574	276.056	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	144.349	239.336	248.073	-	248.073
Current President's Budget	140.080	239.088	271.109	-	271.109
Total Adjustments	-4.269	-0.248	23.036	-	23.036
• Congressional General Reductions	-	-0.248			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-4.269	0.000			
• Program Adjustments	0.000	0.000	-1.972	-	-1.972
• Rate/Misc Adjustments	0.000	0.000	25.008	-	25.008

Change Summary Explanation

Technical: Not applicable.
Schedule: Not applicable.