

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Navy **Date:** March 2024

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603536N / <i>RETRACT JUNIPER</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	215.887	271.109	199.172	-	199.172	197.173	191.264	295.611	298.627	Continuing	Continuing
4016: <i>Retract Sycamore</i>	0.000	215.887	271.109	199.172	-	199.172	197.173	191.264	295.611	298.627	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	239.088	271.109	213.383	-	213.383
Current President's Budget	215.887	271.109	199.172	-	199.172
Total Adjustments	-23.201	0.000	-14.211	-	-14.211
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-15.000	0.000			
• SBIR/STTR Transfer	-8.200	0.000			
• Program Adjustments	0.000	0.000	8.251	-	8.251
• Rate/Misc Adjustments	-0.001	0.000	-22.462	-	-22.462

**Change Summary Explanation**

Technical: Not applicable.  
Schedule: Not applicable.