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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603576N / (U)CHALK EAGLE
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	0.000	529.885	511.651	367.016	-	367.016	127.270	15.001	23.476	30.243	Continuing	Continuing
0000: <i>UNDIST</i>	0.000	0.289	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.289
1578: <i>Chalk Eagle</i>	0.000	529.596	511.651	367.016	-	367.016	127.270	15.001	23.476	30.243	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	542.415	511.802	263.746	-	263.746
Current President's Budget	529.885	511.651	367.016	-	367.016
Total Adjustments	-12.530	-0.151	103.270	-	103.270
• Congressional General Reductions	-	-0.151			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	5.800	0.000			
• SBIR/STTR Transfer	-18.330	0.000			
• Program Adjustments	0.000	0.000	42.840	-	42.840
• Rate/Misc Adjustments	0.000	0.000	60.430	-	60.430

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy										Date: February 2016		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603576N / (U)CHALK EAGLE				Project (Number/Name) 0000 / UNDIST			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
0000: UNDIST	0.000	0.289	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.289
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy										Date: February 2016		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603576N / (U)CHALK EAGLE				Project (Number/Name) 1578 / Chalk Eagle			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
1578: <i>Chalk Eagle</i>	0.000	529.596	511.651	367.016	-	367.016	127.270	15.001	23.476	30.243	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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