

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
0400: Research, Development, Test & Evaluation, Defense-Wide					PE 0603600D8Z: WALKOFF							
BA 4: Advanced Component Development & Prototypes (ACD&P)												
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	90.665	94.624	70.763	-	70.763	103.084	101.012	94.844	96.685	Continuing	Continuing
600: WALKOFF	-	90.665	94.624	70.763	-	70.763	103.084	101.012	94.844	96.685	Continuing	Continuing
Quantity of RDT&E Articles												
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Classified, Special Access Program.												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				108.698	94.624	91.041	-	91.041				
Current President's Budget				90.665	94.624	70.763	-	70.763				
Total Adjustments				-18.033	0.000	-20.278	-	-20.278				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-18.033	-							
• SBIR/STTR Transfer				-	-							
• Department Adjustment				-	-	-20.278	-	-20.278				
C. Accomplishments/Planned Programs (\$ in Millions)									FY 2012	FY 2013	FY 2014	
Title: WALKOFF									90.665	94.624	70.763	
FY 2012 Accomplishments:												
Classified, Special Access Program.												
FY 2013 Plans:												
Classified, Special Access Program.												
FY 2014 Plans:												

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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense		DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>		R-1 ITEM NOMENCLATURE PE 0603600D8Z: <i>WALKOFF</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
Classified, Special Access Program.				
Accomplishments/Planned Programs Subtotals		90.665	94.624	70.763
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy Classified, Special Access Program.				
F. Performance Metrics Classified, Special Access Program.				

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Office of Secretary Of Defense **DATE:** April 2013

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603600D8Z: <i>WALKOFF</i>	PROJECT 600: <i>WALKOFF</i>
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Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
WALKOFF	Option/ UCA	Classified:Classified	0.000	90.665		94.624		70.763		-		70.763	Continuing	Continuing	Continuing
Subtotal			0.000	90.665		94.624		70.763		0.000		70.763			

Remarks

Classified, Special Access Program.

	All Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	90.665	94.624	70.763	0.000	70.763			

Remarks

Classified, Special Access Program.