

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense	Date: March 2014
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	176.344	84.174	63.763	90.558	-	90.558	88.324	84.751	89.483	95.082	Continuing	Continuing
600: WALKOFF	176.344	84.174	63.763	90.558	-	90.558	88.324	84.751	89.483	95.082	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Classified, Special Access Program.

B. Program Change Summary (\$ in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	94.624	70.763	103.084	-	103.084
Current President's Budget	84.174	63.763	90.558	-	90.558
Total Adjustments	-10.450	-7.000	-12.526	-	-12.526
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-8.280	-7.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-2.133	-			
• Departmental Adjustments	-0.037	-	-12.526	-	-12.526

C. Accomplishments/Planned Programs (\$ in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Title: WALKOFF	84.174	63.763	90.558
FY 2013 Accomplishments: Classified, Special Access Program.			
FY 2014 Plans: Classified, Special Access Program.			
FY 2015 Plans: Classified, Special Access Program.			
Accomplishments/Planned Programs Subtotals	84.174	63.763	90.558

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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603600D8Z / <i>WALKOFF</i>	
D. Other Program Funding Summary (\$ in Millions) N/A		
<u>Remarks</u>		
<u>E. Acquisition Strategy</u> Classified, Special Access Program.		
<u>F. Performance Metrics</u> Classified, Special Access Program.		