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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2017 Office of the Secretary Of Defense **Date:** February 2016

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603600D8Z I WALKOFF
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	63.988	98.547	90.387	89.643	-	89.643	96.482	101.539	102.876	104.857	Continuing	Continuing
600: WALKOFF	63.988	98.547	90.387	89.643	-	89.643	96.482	101.539	102.876	104.857	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Classified.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	90.558	90.567	86.990	-	86.990
Current President's Budget	98.547	90.387	89.643	-	89.643
Total Adjustments	7.989	-0.180	2.653	-	2.653
• Congressional General Reductions	-	-0.180			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.000	-			
• SBIR/STTR Transfer	-2.301	-			
• Departmental Adjustment	10.290	-	2.653	-	2.653

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2015	FY 2016	FY 2017
<b>Title:</b> WALKOFF	98.547	90.387	89.643
<b>FY 2015 Accomplishments:</b> Classified.			
<b>FY 2016 Plans:</b> Classified.			
<b>FY 2017 Plans:</b> Classified.			
<b>Accomplishments/Planned Programs Subtotals</b>	98.547	90.387	89.643

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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> / BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603600D8Z / <i>WALKOFF</i>
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**D. Other Program Funding Summary (\$ in Millions)**

<u>Line Item</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• 0603600D8Z O&M DW: <i>WALKOFF</i>	0.000	6.310	2.619	-	2.619	2.852	2.835	2.865	2.921	Continuing	Continuing

**Remarks**

**E. Acquisition Strategy**

Classified.

**F. Performance Metrics**

Classified.

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**Exhibit R-3, RDT&E Project Cost Analysis:** PB 2017 Office of the Secretary Of Defense **Date:** February 2016

<b>Appropriation/Budget Activity</b>	<b>R-1 Program Element (Number/Name)</b>	<b>Project (Number/Name)</b>
0400 / 4	PE 0603600D8Z / <i>WALKOFF</i>	600 / <i>WALKOFF</i>

**Remarks**

Classified.

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**Exhibit R-4, RDT&E Schedule Profile: PB 2017 Office of the Secretary Of Defense** **Date:** February 2016

<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0603600D8Z / WALKOFF	<b>Project (Number/Name)</b> 600 / WALKOFF
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FY 2008				FY 2009				FY 2010				FY 2011				FY 2012				FY 2013				FY 2014			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

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Classified	

FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2017 Office of the Secretary Of Defense **Date:** February 2016

<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0603600D8Z / WALKOFF	<b>Project (Number/Name)</b> 600 / WALKOFF
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
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Classified	1	2014	4	2021

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