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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	194.958	89.376	92.791	106.529	-	106.529	108.652	112.380	114.254	116.953	Continuing	Continuing
600: WALKOFF	194.958	89.376	92.791	106.529	-	106.529	108.652	112.380	114.254	116.953	Continuing	Continuing

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	92.012	92.791	94.589	-	94.589
Current President's Budget	89.376	92.791	106.529	-	106.529
Total Adjustments	-2.636	0.000	11.940	-	11.940
• Congressional General Reductions	0.000	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-2.620	-			
• Departmental Adjustment	-0.016	-	11.940	-	11.940

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF				Project (Number/Name) 600 / WALKOFF			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
600: WALKOFF	194.958	89.376	92.791	106.529	-	106.529	108.652	112.380	114.254	116.953	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: WALKOFF	89.376	92.791	106.529
Description: Classified.			
FY 2020 Plans: Classified			
FY 2021 Plans: Classified			
FY 2020 to FY 2021 Increase/Decrease Statement: Classified.			
Accomplishments/Planned Programs Subtotals			
	89.376	92.791	106.529

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
• 0603600D8Z O&M DW: WALKOFF	3.914	4.186	4.233	-	4.233	4.290	4.342	4.682	4.993	Continuing	Continuing

Remarks

D. Acquisition Strategy

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (Number/Name)
0400 / 4	PE 0603600D8Z / <i>WALKOFF</i>	600 / <i>WALKOFF</i>

Remarks
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Exhibit R-4, RDT&E Schedule Profile: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF	Project (Number/Name) 600 / WALKOFF
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FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

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FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF	Project (Number/Name) 600 / WALKOFF
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Classified				
Classified	1	2014	4	2025