

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Office of the Secretary Of Defense **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603600D8Z / WALKOFF
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	89.374	90.404	101.529	108.652	-	108.652	-	-	-	-	-	-
600: WALKOFF	89.374	90.404	101.529	108.652	-	108.652	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

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**B. Program Change Summary (\$ in Millions)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	92.791	106.529	108.652	-	108.652
Current President's Budget	90.404	101.529	108.652	-	108.652
Total Adjustments	-2.387	-5.000	0.000	-	0.000
• Congressional General Reductions	-	-5.000			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-2.387	-			

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**Exhibit R-2A, RDT&E Project Justification:** PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF				Project (Number/Name) 600 / WALKOFF			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
600: WALKOFF	89.374	90.404	101.529	108.652	-	108.652	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

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**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2020	FY 2021	FY 2022
<b>Title:</b> WALKOFF	90.404	101.529	108.652
<b>Description:</b> Classified.			
<b>FY 2021 Plans:</b> Classified			
<b>FY 2022 Plans:</b> Classified			
<b>FY 2021 to FY 2022 Increase/Decrease Statement:</b> Classified.			
<b>Accomplishments/Planned Programs Subtotals</b>			
	90.404	101.529	108.652

**C. Other Program Funding Summary (\$ in Millions)**

Line Item	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
• 0603600D8Z O&M DW: WALKOFF	3.975	4.233	4.267	-	4.267	-	-	-	-	-	-

**Remarks**

**D. Acquisition Strategy**

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**Exhibit R-3, RDT&E Project Cost Analysis:** PB 2022 Office of the Secretary Of Defense **Date:** May 2021

<b>Appropriation/Budget Activity</b>	<b>R-1 Program Element (Number/Name)</b>	<b>Project (Number/Name)</b>
0400 / 4	PE 0603600D8Z / WALKOFF	600 / WALKOFF

**Remarks**  
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**Exhibit R-4, RDT&E Schedule Profile: PB 2022 Office of the Secretary Of Defense** **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0603600D8Z / WALKOFF	<b>Project (Number/Name)</b> 600 / WALKOFF
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FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

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FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2022 Office of the Secretary Of Defense **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0603600D8Z / WALKOFF	<b>Project (Number/Name)</b> 600 / WALKOFF
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b>Classified</b>				
Classified	1	2014	4	2023