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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603600D8Z I WALKOFF
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	222.280	144.824	143.486	149.704	-	149.704	152.996	143.831	147.918	152.155	Continuing	Continuing
600: WALKOFF	222.280	144.824	143.486	149.704	-	149.704	152.996	143.831	147.918	152.155	Continuing	Continuing

Note

New Start (Y/N): No

A. Mission Description and Budget Item Justification

This program supports the Department's initiatives to Deter Aggression, Defend the Homeland, and Build Sustainable and Long-Term Advantage.

The program is Classified.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	133.795	143.486	138.816	-	138.816
Current President's Budget	144.824	143.486	149.704	-	149.704
Total Adjustments	11.029	0.000	10.888	-	10.888
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	17.000	-			
• SBIR/STTR Transfer	-3.077	-			
• Departmental Adjustment	-2.894	-	10.888	-	10.888

Change Summary Explanation

Classified program.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF				Project (Number/Name) 600 / WALKOFF			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
600: WALKOFF	222.280	144.824	143.486	149.704	-	149.704	152.996	143.831	147.918	152.155	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: WALKOFF	144.824	143.486	149.704
Description: Classified.			
FY 2024 Plans: Classified			
FY 2025 Plans: Classified			
FY 2024 to FY 2025 Increase/Decrease Statement: Classified			
Accomplishments/Planned Programs Subtotals			
	144.824	143.486	149.704

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
• 0603600D8Z O&M DW: WALKOFF	3.516	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Remarks

D. Acquisition Strategy

Classified.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / <i>WALKOFF</i>	Project (Number/Name) 600 / <i>WALKOFF</i>
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Remarks
Classified.

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF	Project (Number/Name) 600 / WALKOFF
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FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF	Project (Number/Name) 600 / WALKOFF
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Classified				
Classified	1	2023	4	2029