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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603619A / Landmine Warfare and Barrier - Adv Dev							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	4.089	-	-	-	-	-	-	-	-	-	4.089
606: Cntrmn/Barrier Adv Dev	-	4.089	-	-	-	-	-	-	-	-	-	4.089
# The FY 2015 OCO Request will be submitted at a later date.												
Note												
FY 2015 Adjustment: The Forward Reconnaissance and Explosive Hazard Detection (FREHD) program was cancelled on the Budget Year and FY 2015 will be adjusted for this program.												
A. Mission Description and Budget Item Justification												
This project enables component development of new counter explosive hazard systems that focus on detecting, marking, and neutralizing mines and improvised explosive devices (IED). These capabilities will enhance the effectiveness of the Route Clearance Platoon within the Engineer Company, the Brigade Combat Team as well as other related Army missions.												
The Forward Reconnaissance and Explosive Hazard Detection (FREHD) system will provide a suite of vehicle-mounted capabilities that enable route clearance patrols to achieve higher rates of advance by accurately detecting and adjudicating potential explosive hazards with reduced hazard interrogation time. The system will automatically nominate potential hazards on the move and at standoff distance, and then let route clearance teams decide whether to perform more detailed examinations and identification of those hazards using additional tools within the FREHD suite. FREHD will also provide threat visualization and control capabilities that enable route clearance and allow Explosive Ordnance Disposal (EOD) and related mission personnel to remotely view video feeds of the hazard and remotely control the apparatus. The increased rate of advance will improve route clearance time, while the increased standoff improves force protection.												
B. Program Change Summary (\$ in Millions)				FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total				
Previous President's Budget				5.054	10.625	20.225	-	20.225				
Current President's Budget				4.089	-	-	-	-				
Total Adjustments				-0.965	-10.625	-20.225	-	-20.225				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-10.625							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-	-							
• Other Adjustments 1				-0.965	-	-20.225	-	-20.225				

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Appropriation/Budget Activity 2040 / 4					R-1 Program Element (Number/Name) PE 0603619A / Landmine Warfare and Barrier - Adv Dev				Project (Number/Name) 606 / Cntrmn/Barrier Adv Dev			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
606: Cntrmn/Barrier Adv Dev	-	4.089	-	-	-	-	-	-	-	-	-	4.089
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Forward Reconnaissance and Explosive Hazard Detection (FREHD) Articles: Description: FREHD FY 2013 Accomplishments: Prepare for Materiel Development Decision (MDD); Materiel Solution Analysis and Technology Assessment; Milestone A Preparation									4.089	-	-	
									-	-	-	
									Accomplishments/Planned Programs Subtotals			
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost	
• Mine Neutralization and Detection: Mine Neutralization and Detection	24.099	65.051	47.028	-	47.028	48.143	24.305	5.377	1.014	Continuing	Continuing	

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Appropriation/Budget Activity 2040 / 4	R-1 Program Element (Number/Name) PE 0603619A / <i>Landmine Warfare and Barrier - Adv Dev</i>	Project (Number/Name) 606 / <i>Cntrmn/Barrier Adv Dev</i>	

C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u> <u>Base</u>	<u>FY 2015</u> <u>OCO</u>	<u>FY 2015</u> <u>Total</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
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Remarks

654808/D415 Mine Neutralization and Detection is the engineering development follow on to this funding line. The above profile represents the total line, not only the follow on tasks within this program.

D. Acquisition Strategy

The Acquisition Strategy for the Forward Reconnaissance and Explosive Hazard Detection (FREHD) System will be developed in conjunction with program initiation.

E. Performance Metrics

N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Army													Date: March 2014		
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Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management	Various	PM Close Combat Systems : Picatinny, NJ/ Ft Belvoir, VA	0.000	1.048		-		-		-		-	Continuing	Continuing	Continuing
Subtotal			0.000	1.048		-		-		-		-	-	-	-
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
FREHD Tech Development	TBD	TBD : TBD	0.000	1.000		-		-		-		-	Continuing	Continuing	-
Subtotal			0.000	1.000		-		-		-		-	-	-	-
Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
FREHD	MIPR	Various : TBD	0.000	2.041		-		-		-		-	-	2.041	-
Subtotal			0.000	2.041		-		-		-		-	-	2.041	-
			Prior Years	FY 2013	FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			0.000	4.089	-		-		-		-	-	-	-	-
Remarks															