

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603734N: (U)CHALK CORAL
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.000	76.540	45.966	144.951	-	144.951	173.404	182.831	117.387	105.799	Continuing	Continuing
1804: <i>Chalk Coral</i>	0.000	76.540	45.966	144.951	-	144.951	173.404	182.831	117.387	105.799	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	79.415	45.966	49.104	-	49.104
Current President's Budget	76.540	45.966	144.951	-	144.951
Total Adjustments	-2.875	0.000	95.847	-	95.847
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-1.709	0.000			
• SBIR/STTR Transfer	-1.166	0.000			
• Program Adjustments	0.000	0.000	2.310	-	2.310
• Rate/Misc Adjustments	0.000	0.000	93.537	-	93.537